




ITS Major Initiatives Calendar (as of 7/22/08)

Project/Program	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Change	FY08												FY09					
					2008												2009					
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Loyola Alert - Phase I (ConnectEd)	10/2007	01/2008	Complete																			
Spring Mac Image	02/2007	01/2008	Complete																			
Information Commons	05/2007	01/2008	Complete																			
Faculty Salary Planning Enhancements	09/2007	01/2008	Complete																			
Staff Salary Planning Enhancements	09/2007	01/2008	Complete																			
Spring PC Image	11/2007	01/2008	Complete																			
Conference Services Enhancements	09/2007	03/2008	Complete																			
Digital Signage	11/2007	04/2008	Complete	Yes																		
Enterprise Imaging Strategy (ECM)	12/2006	05/2008	Complete	Yes																		
Replace Computer Registration Process	06/2007	05/2008	Complete	Yes																		
Move Into Dumbach Data Center	09/2007	05/2008	Complete	Yes																		
Web Site for Students Health Insurance	01/2008	05/2008	Complete																			
Student System Upgrade	12/2006	07/2008	Complete																			
Pilot Rich Media Offerings	01/2008	08/2008	Active																			
Wellness Electronic Medical Records - Self Service	11/2007	08/2008	Active	Yes																		
Wireless Expansion	07/2006	09/2008	Active	Yes																		
Messaging and Information Lists	01/2008	10/2008	Active	Yes																		
BSR/Smartcall Upgrade	02/2008	10/2008	Active	Yes																		
LOCUS Enhancements (16)	07/2006	12/2008	Active	Yes																		
Security Initiatives (PIRG & Audit Related)	09/2006	12/2008	Active	Yes																		
Credit Card Processing	02/2007	12/2008	Active	Yes																		
LDAP Authentication with LUMC (IDM3 Phase II)	06/2007	12/2008	Active																			
Business Continuity Disaster Recovery	10/2007	12/2008	Active	Yes																		
WTC Data Center Assessment	10/2007	12/2008	Active																			
Develop ITS Services Direction & Metrics	11/2007	12/2008	Active	Yes																		
Remote Electronic Classroom Management	05/2007	01/2009	Active	Yes																		
LMS Strategic Planning - (Blackboard Sourcing)	07/2007	05/2009	Pending	Yes																		
Campus Card System Replacement	10/2007	05/2009	Active	Yes																		
RMS Housing Application - Student Self Service	10/2007	06/2009	Active	Yes																		
Campus Construction Initiatives (22)	05/2007	07/2010	Active	Yes																		
Expansion of Sullivan Center Scheduling System	07/2007	TBD	Hold																			
Eliminate SSN's from Campus Card	08/2007	TBD	Hold	Yes																		
Commuter Student Parking	11/2007	TBD	Hold																			
Loyola Alert - Phase II	TBD	TBD	Pending																			
Tuition Benefit Automation	05/2007	09/2008	Active	New																		
Student Experience/Portal Improvements	05/2008	TBD	Active	New																		
Board of Trustees Web Site	04/2008	09/2008	Active	New																		
Entrance Control for Gentile Center	04/2008	10/2008	Active	New																		
Convert Undergrad Credit Card Usage to UPAY	05/2008	12/2008	Active	New																		
Information Commons Improvements	05/2008	12/2008	Active	New																		
ECM/Imaging Implementation	07/2008	06/2009	Active	New																		
Business Intelligence/Data Warehouse Strategy	08/2008	TBD	Pending	New																		
Import Bio-Demo Data into Campus Card	09/2008	10/2008	Pending	New																		
Parking Permit Purchases Integration to PeopleSoft	10/2008	12/2008	Pending	New																		
Centralized Policies and Procedures Web Site	TBD	TBD	Pending	New																		

 - Denotes "B" project prioritized "top 20"

 - Completion date is not firm and will most likely extend into FY09 Q3-Q4

 - New project to be vetted

 - TBD