

ITS Plan of Record - FY08 Q3-Q4

Plan of Record Data - Key Fields										Plan of Record Data - New Fields							
Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (OTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
127			70														
1		R	M	4	Construction Projects	Dumbach Project - Data Center Construction	Move Into Dumbach Data Center	Mandated due to razing of JR. Project will provide a secured and reliable facility for the University's voice and data systems.	Infrastructure	Q3	Large	05/2007	01/2008	Active	Green - On Target, No Risk	Facilities	
2		R	M	4	Construction Projects	Dumbach Project Migrate LSC Telephone Switch to Dumbach	Move Into Dumbach Data Center	Mandated due to razing of JR. Project will provide a secured and reliable facility for the University's voice and data systems.	Infrastructure	Q3		09/2007	01/2008	Active	Green - On Target, No Risk	Facilities	
3		R	M			Addition of 30 Electronic Classrooms	Remote Electronic Classroom Management	In support of academic and facilities initiatives, ITS coordinates, installs, and supports new classrooms defined in construction projects. New classrooms in the Mundelein Center and the Crown Center are being developed for the start of the spring '08 semester.	Academic & Faculty Support	Q3		05/2007	01/2008	Active	Green - On Target, No Risk	Academic Affairs	
4		R	M	4	Construction Projects	Construction Initiatives: - Info. Commons - Infrastructure Design, Budgeting and Implementation	Campus Construction Initiatives (12)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q3		06/2006	01/2008	Active	Green - On Target, No Risk	Facilities	
5		R	M	4	Construction Projects	Construction Initiatives: - Life Sciences - Build out of 7 labs, 4th floor	Campus Construction Initiatives (12)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q3		09/2007	01/2008	Active	Green - On Target, No Risk	Facilities	
6		R	M	4	Construction Projects	Construction Initiatives: - Crown Center classrooms, 4 total	Campus Construction Initiatives (12)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q3		12/2007	01/2008	Active	Green - On Target, No Risk	Facilities	
7		R	M	4	Construction Projects	Adding Audio / Visual Infrastructure to Bremner Lounge - Working with ATS	Campus Construction Initiatives (12)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q3			01/2008	Active	Green - On Target, No Risk	Facilities	
8		R	M	4	Construction Projects	Lewis Library remodeling	Campus Construction Initiatives (12)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q3			03/2008	Active	Green - On Target, No Risk	Facilities	
9		R	M	4	Construction Projects	Construction Initiatives: - Loyola Residence (JR)	Campus Construction Initiatives (12)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q4		05/2007	05/2008	Active	Green - On Target, No Risk	Facilities	
10			M			Identifying avenues to broadcast athletic events from various sporting venues		Promotion of athletic programs	Infrastructure	Q4			05/2008	Active	Green - On Target, No Risk	Student Affairs	
11		R	M	4	Construction Projects	Construction Initiatives: - Mundelein - Infrastructure Design & Implementation	Campus Construction Initiatives (12)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q4+		01/2007	06/2008	Active	Green - On Target, No Risk	Facilities	
12		R	M	4	Construction Projects	Remodel LT 15 / 16	Campus Construction Initiatives (12)	Mandated. In support of administration and facilities initiatives.	Infrastructure	Q4+			06/2008	Active	Green - On Target, No Risk	Facilities	
13				M	5	Security Projects	Security Audit - Response to Open Items	Remediation of the high and medium risk items identified in the annual ITS security audit is required. Not implementing the recommendations will result in an increased risk to the overall information security of the institution.	Infrastructure	Q4	Medium	08/2007	06/2008	Active	Yellow - On Target, Minimal Risk, Minor Concerns, Under Control	Office of the President	
14		R	M	4	Construction Projects	Construction Initiatives: - Santa Clara Remodeling	Campus Construction Initiatives (12)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q4+		05/2007	08/2008	Active	Green - On Target, No Risk	Facilities	
15		R	M	4	Construction Projects	New Dorm's online - Le Moyné, Canisius at LSC	Campus Construction Initiatives (12)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q4+			08/2008	Active	Green - On Target, No Risk	Facilities	
16		R	M	4	Construction Projects	Construction Initiatives: - The Clare - Infrastructure Design and Budgeting	Campus Construction Initiatives (12)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q4+		10/2006	06/2009	Active	Green - On Target, No Risk	Facilities	
17		R	M	4	Construction Projects	Construction Initiatives: - Ignatius House	Campus Construction Initiatives (12)	Mandated. In support of facilities initiatives.	Infrastructure	Q4			05/2008	Pending	Green - On Target, No Risk	Facilities	
18		R	A	5	Security Projects	Personal Information Risk Group (PIRG) Policy Implementation	Security Initiatives (PIRG & Audit Related)	Create and implement the required policies, supporting procedures and training to protect and govern personally identifiable information (PII). The policies and processes are required to enable institutional governance. Not implementing will result in an increased risk to the unwanted exposure of PII.	Continuous Service Development	Q3	Large	09/2006	01/2008	Active	Yellow - On Target, Minimal Risk, Minor Concerns, Under Control	Office of the President	9: Promote a culture of service excellence at all levels.
19	755	R	A			Loyola Alert - Phase I Implement Connect - ED's Emergency Notification System. Provide LDAP authenticated web form for Loyolans to opt in to the emergency notification and enter their preferred contact information. Data will be uploaded daily to Connect-ED.	BCDR & Emergency Notification Projects	Loyola (using Connect-Ed vendor) will provide an opt-in service to contact student/fac/staff in the event of a university emergency.	Student Technology Support	Q3	Medium	12/2007	01/2008	Active	Green - On Target, No Risk	Facilities	3: Enhance the quality of campus life for resident and commuter students.
20		R	A			Digital Signage - Phase I, Production Implementation	Digital Signage Phase I Rollout	Digital signage technology is needed across the campuses to deliver current event, status, and other Loyola information to the student and university communities in a timely fashion. University Marketing and Communications requires ITS support to deploy a standard digital signage solution in a cost-effective and technically sound manner. Completion of this project will afford the university the ability to deliver timely communications and engage the Loyola community many of the high student traffic areas.	Continuous Service Development	Q3		11/2007	02/2008	Active	Green - On Target, No Risk	Marketing Communication Services	3: Enhance the quality of campus life for resident and commuter students.
21	723	R	A			Compensation department requests some fixes and new features for Version 5.0 of Staff Salary Planning web application. This application is the tool used to award merit increases and other staff related funds to be incorporated into the annual budgeting process.	Faculty/Staff Salary Planning Enhancements	Implement technical and functional improvements to Staff Salary Planning relating to the correction of rounding issues, enhancements to the data refresh and logging of data for auditing purposes. Project is in final user testing phase.	Administrative Initiatives	Q3	Medium	09/2007	01/2008	Active	Green - On Target, No Risk	Human Resources	9: Promote a culture of service excellence at all levels.
22	720	R	A			Enhancements to Faculty Salary Planning application	Faculty/Staff Salary Planning Enhancements	Implement technical and functional efficiency improvements to Faculty Salary Planning. The modifications focus on data presentation changes and security enhancements. Project is in final user testing phase.	Administrative Initiatives	Q3	Medium	09/2007	01/2008	Active	Green - On Target, No Risk	AA-Office of the Provost	9: Promote a culture of service excellence at all levels.

ITS Plan of Record - FY08 Q3-Q4

Plan of Record Data - Key Fields										Plan of Record Data - New Fields							
Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
127			70														
23	747	R	A	3	LOCUS Enhancements	Install SA Bundle 21 from PeopleSoft.	LOCUS Enhancements (17)	Regulatory update to SA8.0 Financial Aid update.	Academic & Faculty Support	Q3	Medium		01/2008	Active		Academic Affairs	9: Promote a culture of service excellence at all levels.
24	727	R	A	3	LOCUS Enhancements	A report that shows the results of each night's Tuition Calculation results.	LOCUS Enhancements (17)	Report used to identify students that are charged incorrectly, will eliminate student complaints	Academic & Faculty Support	Q3	Medium	11/2007	01/2008	Active	Green - On Target, No Risk	General Accounting	9: Promote a culture of service excellence at all levels.
25	728	R	A	3	LOCUS Enhancements	To identify all of the students with a Study Agreement by study agreement and term who were charged an OIP Administrative Fee.	LOCUS Enhancements (17)	Provide a alert for the office of international program to verify OIP fees.	Academic & Faculty Support	Q3	Medium	11/2007	01/2008	Active	Green - On Target, No Risk	General Accounting	9: Promote a culture of service excellence at all levels.
26	638	R	A	3	LOCUS Enhancements	LOCUS Enhancements: Recording Student Dismissal reasons in LOCUS	LOCUS Enhancements (17)	Collect data on student dismissals.	Administrative Initiatives	Q3		05/2007	02/2008	Active		AA-Registration & Records	9: Promote a culture of service excellence at all levels.
27	639	R	A	3	LOCUS Enhancements	LOCUS Enhancements: Recording Student Withdrawal reasons in LOCUS (Tied to PSS 698)	LOCUS Enhancements (17)	Collect data on student withdrawals to aid retention analysis.	Administrative Initiatives	Q3		05/2007	02/2008	Active		AA-Registration & Records	9: Promote a culture of service excellence at all levels.
28	320	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Self Service Apply for Graduation	LOCUS Enhancements (17)	Unify disparate school graduation applications to support self service for students applying for graduation.	Academic & Faculty Support	Q3		04/2007	02/2008	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
29	456	R	A	1	Student System Upgrade	LOCUS Enhancements: - Upgrade PeopleTools for SA from 8.21 to 8.22	Student System Upgrade	Will reduce the downtime for the production upgrade of LOCUS. Required for SIS Upgrade.	Academic & Faculty Support	Q3		12/2006	02/2008	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	AA-Registration & Records	3: Enhance the quality of campus life for resident and commuter students.
30	560	R	A	7	BCDR/Fallover	BCDR - Web Presence at WTC & LSC	BCDR & Emergency Notification Projects	Fall over of LUC web presence in the event of a campus outage. (Syncing schedule and documentation are all that remain)	Infrastructure	Q3			03/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
31		R	M	4	Construction Projects	Dumbach Project - LSC Plant Cabling Plan and Budget	Move Into Dumbach Data Center	Sub project related to Dumbach data center build out. Required to migrate all cabling from JR to Dumbach.	Infrastructure	Q4+			08/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
32		R	A			Create Mac image for Spring semester	PC/Mac Image for Spring Semester	To provide Mac users with a consistent suite of software applications across the University; initiative driven by curriculum requirements in A&S.	Academic & Faculty Support	Q3		02/2007	01/2008	Active	Green - On Target, No Risk	Academic Affairs	5: Improve the academic quality of incoming students and academic programs.
33		R	A			Spring PC Image	PC/Mac Image for Spring Semester	Updated lab image based on faculty requests for new software applications.	Academic & Faculty Support	Q3		11/2007	01/2008	Active	Green - On Target, No Risk	Academic Affairs	3: Enhance the quality of campus life for resident and commuter students.
34	739	R	A	1	Student System Upgrade	Upgrade RDS to PeopleSoft 9.0 Tables The RDS will be upgraded to extract data from PeopleSoft 9.0.	Student System Upgrade	Maintain functionality of the student reporting database (RDS) after LOCUS upgrade until a more permanent solution is implemented.	Academic & Faculty Support	Q3	Medium	10/2007	03/2008	Active		Academic Affairs	5: Improve the academic quality of incoming students and academic programs.
35	733		A	5	Security Projects	Implement Oracle Listener passwords on all oracle servers.		Secure databases from external attacks	Infrastructure	Q3	Small	11/2007	03/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
36	640	R	A	3	LOCUS Enhancements	LOCUS Enhancements: Requested Rooms report over time by department	LOCUS Enhancements (17)	Provides the ability to review trends in academic space utilization.	Administrative Initiatives	Q4	Medium	06/2007	04/2008	Active		AA-Registration & Records	9: Promote a culture of service excellence at all levels.
37	737	R	A	3	LOCUS Enhancements	Change to Class Search page to remove references to MAGIS and to add a disclaimer statement to the page.	LOCUS Enhancements (17)	Maintain historical reference to MAGIS while removing the MAGIS program. (Program discontinued)	Academic & Faculty Support	Q4	Medium		04/2008	Active	Green - On Target, No Risk	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
38		R	A	5	Security Projects	Personal Information Risk Group (PIRG) Disk Encryption Rollout	Security Initiatives (PIRG & Audit Related)	Identify and implement the necessary software, supporting procedures and training to identify and encrypt personally identifiable information (PII). Not implementing the software and corresponding procedures will result in an increased risk to the unwanted exposure of PII.	Continuous Service Development	Q4	Large	11/2007	06/2008	Active	Orange - Slightly Off Target, Several Risks or Unknowns	Office of the President	9: Promote a culture of service excellence at all levels.
39	641	R	A	3	LOCUS Enhancements	Load Previous Education to LOCUS from Grad R-Plus	LOCUS Enhancements (17)	Enhance preparation of commencement program & enhance student record completeness.	Academic & Faculty Support	Q4		06/2007	06/2008	Active		AA-Registration & Records	9: Promote a culture of service excellence at all levels.
40	343	R	A	3	LOCUS Enhancements	Enhancement to Locus - Convert Trans999 courses to LUC courses (Requires PSS 738 to be complete - Q2 schedule)	LOCUS Enhancements (17)	Continued efforts to convert existing transfer credit data to the equivalent Loyola course credits data. Enhances advising services.	Academic & Faculty Support	Q4		07/2006	06/2008	Active		AA-Registration & Records	5: Improve the academic quality of incoming students and academic programs.
41		R	A	7	BCDR/Fallover	BCDR - GroupWise Redesign to provide improved system resiliency in the event of an outage.	BCDR & Emergency Notification Projects	Will allow the university to restore email services by rebuilding services at the opposite campus in the event either campus data center fails.	Infrastructure	Q4			06/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
42		R	M	4	Construction Projects	WTC Data Center Remediation	WTC Data Center Remediation	Current data center lacks proper environmental services. This project will address required cooling and power needs.	Infrastructure	Q4+		10/2007	12/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
43	635	R	A	8	Advancement	Upgrade Advancement databases to 10g	BSR/Smartcall Upgrade	Required first step to upgrade the Advancement application (see PSS 325,339). Additionally, the upgrade of the database to 10g provides more robust database tools for performance tuning and maintenance.	Administrative Initiatives	Q4		02/2008	TBD	Active		Advancement	10: Enhance its development efforts and alumni engagement.
44	563	R	A			Conference Services - determine and assist in meeting software needs beyond R25/RMS capabilities	Conference Services Enhancements	Enhance conference service capabilities (control over housing room assignments, improved invoicing, integrated space assignments with R25).	Administrative Initiatives	Q3		09/2007	03/2008	Active		FN-Conference Services	9: Promote a culture of service excellence at all levels.
45	570	R	A	1	Student System Upgrade	Upgrade the LOCUS Portal to release 8.9	Student System Upgrade	Continuation of support and regulatory updates for LOCUS after current support ends on 8/31/2007. Required step of the SIS upgrade.	Academic & Faculty Support	Q1 '09		05/2007	07/2008	Active		AA-Office of the Provost	9: Promote a culture of service excellence at all levels.
46	667	R	A	1	Student System Upgrade	LOCUS Campus Solutions 9.0 upgrade	Student System Upgrade	Continuation of support and regulatory updates for LOCUS after current support ends on 8/31/2007. Required step of the SIS upgrade.	Academic & Faculty Support	Q1 '09	Large	05/2007	07/2008	Active		AA-Office of the Provost	3: Enhance the quality of campus life for resident and commuter students.

ITS Plan of Record - FY08 Q3-Q4

Plan of Record Data - Key Fields										Plan of Record Data - New Fields							
Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
127																	
47	709	R	A			This is the next phase of IDM3. The immediate need is to provide SSOM University employees the ability to authenticate to University resources to administer their own benefits. The secondary need is to uniquely identify all Loyola employees (Hospital and University) so that we might identify and use the same UVID on either side of Loyola. The SST stands for Shared Source of Truth. This project will investigate, select, and implement an upgrade from our current Unix based Blackboard Transaction System to a system based on the windows operating system and a supported database. From the SSR: "Upgrade the existing Campus Card transaction system to a windows-based system. This upgrade will provide a more user-friendly application and provide many potential savings..."	LDAP Authentication w/ LUMC	Provide a share database that will allow LUMC and LUC to verify uvid, reducing redundancy and conflicts. Provides a method to streamline access to shared resources.	Administrative Initiatives	Q2'09		06/2007	12/2008	Active	Green - On Target, No Risk	Human Resources	8: Strengthen it relationship with the City of Chicago and the neighborhoods of the Water Tower, Lake Shore and Medical Center Campuses.
48	735	R	A				Campus Card Platform Upgrade	Enhance Campus Card functionality including: - Improved process for issuing cards - point of sale transaction flow - interfaces with other systems such as RMS meal plans and MAXCESS security - improved reporting; and - easier maintenance.	Infrastructure	Q1'09	Large	10/2007	05/2009	Active	Green - On Target, No Risk	Finance	3: Enhance the quality of campus life for resident and commuter students.
49	325, 339	R	A	8	Advancement	Upgrade BSR/SmartCall to new release	BSR/Smartcall Upgrade	New functions allow gathering more specific information on donors so as to better target fund raising efforts. Security of the application is greatly enhanced. Additional functionality in the areas of Cell Phone Management, Allocation Tracking, Gift Processing, Email address consolidation and provides the ability to have release note access	Administrative Initiatives	Q4		05/2007	TBD	Hold	Orange - Slightly Off Target, Several Risks or Unknowns	Advancement	10: Enhance its development efforts and alumni engagement.
50	663	R	A			Enhancements to Commuter Student Parking Application	Commuter Student Parking Enhancements	Administrative enhancements to help automate processes including web focus reporting. Project on hold pending requirements detail gathering.	Administrative Initiatives	Q4	Medium	11/2007	TBD	Hold		Student Affairs	9: Promote a culture of service excellence at all levels.
51	423	R	A	5	Security Projects	Blackboard Campus Card - switch from Social Security Number to LID as the primary key within the Blackboard database.	Eliminate SSN's from Campus Card	Reduce security risks with Personal Information by removing SSN from the Campus Card system.	Administrative Initiatives	Q3		08/2007	02/2008	Pending		FN-Campus Card	9: Promote a culture of service excellence at all levels.
52	439	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Load AP/MDT test results to LOCUS, post to student records, in an automated (timely) fashion to assist Admissions Advisement.	LOCUS Enhancements (17)	Automate currently manual processes of acquiring external placement/credit test results from authorized testing vendors.	Academic & Faculty Support	Q4+		10/2007		Pending		AA-Enrollment Management	5: Improve the academic quality of incoming students and academic programs.
53	707		B			On-line form & routing for supplementary salary requests for faculty	On-line form & routing for supplementary salary requests for faculty	Reduce the need for routing paper forms, increase efficiency, provide electronic tracking, and reduce clerical errors.	Academic & Faculty Support	Q3	Medium	10/2008	01/2008	Active		AA-Faculty Administration	
54	750		B	2	Credit Card Processing	Credit Card Processing for Beijing Center Reunion			Administrative Initiatives	Q3	Medium	12/2007	01/2008	Active		Finance	
55		R	B			Enterprise Imaging Strategy (ECM)	Enterprise Imaging Strategy (ECM)	Identify and document the institutional requirements, needs and corresponding benefits for utilizing an enterprise solution of document imaging and electronic content management. An undocumented strategy will result in unknown or unrealized process improvements, and workflow efficiencies and costs savings.	Administrative Initiatives	Q4	Large	12/2006	04/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Office of the Provost	9: Promote a culture of service excellence at all levels.
56			B			Intra-campus Videoconferencing Upgrades	Intra-campus Videoconferencing Upgrades	Better communication venue between campuses	Continuous Service Development	Q3		01/2007	02/2008	Active	Green - On Target, No Risk	Office of the President	6: Promote multidisciplinary collaborations.
57			B	5	Security Projects	Long-Term Security Strategy		Identify and document the institutional information security risks including risk levels and corresponding action plans. Not having a defined security program will result in an increased risk to the overall information security of the institution. This is due to the inability to properly identify and remediate concerns in order of risk.	Continuous Service Development	Q3	Medium	09/2007	02/2008	Active	Green - On Target, No Risk	Information Technology Services	3: Enhance the quality of campus life for resident and commuter students.
58			B			Rome Center Support (desktop, network, services, Skype)	Rome Center Technology Review		Continuous Service Development	Q3		06/2007	02/2008	Active	Green - On Target, No Risk	Academic Affairs	4: Strengthen the international dimensions of its programs and outreach.
59			B			ISP Upgrades at LSC and WTC		Will provide additional bandwidth to the Internet.	Infrastructure	Q3			03/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
60	319	R	B	3	LOCUS Enhancements	LOCUS Enhancements: - Grade Change process	LOCUS Enhancements (17)	Automate grade change process for routine grade changes submitted by faculty.	Academic & Faculty Support	Q3		05/2007	03/2008	Active	Green - On Target, No Risk	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
61			B			Student Print from Anywhere		Improved student service	Continuous Service Development	Q3			03/2008	Active	Green - On Target, No Risk	Academic Affairs	3: Enhance the quality of campus life for resident and commuter students.
62			B			Infrastructure in support of Digital Signage			Infrastructure	Q3			03/2008	Active	Green - On Target, No Risk	Marketing & Communication	3: Enhance the quality of campus life for resident and commuter students.
63		R	B			Bradford Implementation	Replace Computer Registration Process	This registration /authentication system will allow us to manage network access by non-Loyola owned machines.	Student Technology Support	Q3		06/2007	03/2008	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Information Technology Services	3: Enhance the quality of campus life for resident and commuter students.
64	702		B	2	Credit Card Processing	Marketplace store front for Family Business Center - Registration for monthly classes and yearly conference in April			Administrative Initiatives	Q4	Medium	12/2008	04/2008	Active	Green - On Target, No Risk	Family Business Center	
65	679	R	B	3	LOCUS Enhancements	Academic Progress Units for Dissertation/Thesis Supervision courses	LOCUS Enhancements (17)	Improve institutional data quality by capturing full-time status of students enrolled in designated courses in LOCUS.	Academic & Faculty Support	Q4			04/2008	Active		AA-Registration & Records	
66	748		B	2	Credit Card Processing	Credit Card Processing, Career Center Events in Feb, March, and May			Administrative Initiatives	Q4		12/2007	04/2008	Active		Finance	

ITS Plan of Record - FY08 Q3-Q4

Plan of Record Data - Key Fields										Plan of Record Data - New Fields							
Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (OTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
127			70														
67			B			Phase II of Call Tracking System Implementation	Call Tracking Self Service		Continuous Service Development	Q4		01/2008	05/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
68	717		B			Web site for students to use to waive out of the required Health Insurance. This would replace the current system which is managed by an outside vendor. This functionality should be available from with the Locus portal after a student has authenticated.			Administrative Initiatives	Q4		01/2008	05/2008	Active	Green - On Target, No Risk	Office Of The Bursar	
69		R	B			Production Implementation of Crestron System	Remote Electronic Classroom Management		Academic & Faculty Support	Q4		07/2007	06/2008	Active	Orange - Slightly Off Target, Several Risks or Unknowns	Academic Affairs	9: Promote a culture of service excellence at all levels.
70		R	B			Patching Policies and Metrics for OS Patch Management	Develop ITS Services Direction & Metrics		Continuous Service Development	Q4		11/2007	06/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
71			B			Cost Containment & Reduction - Implement local and long distance contracts - Combine DS1 Services into a coterminous agreement - Evaluate Desktop Support contract	Cost Containment & Reduction	Overall cost savings to the University	Administrative Initiatives	Q4		07/2007	06/2008	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Information Technology Services	9: Promote a culture of service excellence at all levels.
72		R	B			Develop long-term strategy for LMS	LMS Strategic Planning		Academic & Faculty Support	Q4		07/2007	06/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Affairs	5: Improve the academic quality of incoming students and academic programs.
73			B			Implementation of Storage Expansion - Faculty / Staff	Faculty/Staff Storage Expansion		Academic & Faculty Support	Q4			06/2008	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
74			B			New Technology Testing (Vista, Office 2007, Share Point)	New Technology Testing (Vista, Office 2007, Share Point)	Determine how these technologies will fit in our environment. Plans to deploy Office 2007 in labs Fall08	Continuous Service Development	Q4			06/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
75		R	B			Add technology "dashboard" metrics to ITS website	Develop ITS Services Direction & Metrics		Continuous Service Development	Q4+		05/2007	06/2008	Active	Green - On Target, No Risk	Academic Affairs	9: Promote a culture of service excellence at all levels.
76			B			Build plan and timeline proposal for In-sourced Blackboard learning System	Build plan and timeline proposal for In-sourced Blackboard learning System		Academic & Faculty Support	Q4		01/2007	06/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
77		R	B			Info Commons Technology Planning - Develop 24-Hour Support Model Proposal - Update Budget Plan for Current Technology	Information Commons		Student Technology Support	Q4		05/2008	06/2008	Active	Green - On Target, No Risk	Student Affairs	9: Promote a culture of service excellence at all levels.
78		R	B			Pilot Crestron RoomView 7.0 - Remote Management Software	Remote Electronic Classroom Management		Infrastructure	Q4+		01/2007	06/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
79			B			Connectivity to the Wellness Center		Provide more reliable service for wellness Center application.	Infrastructure	Q4			06/2008	Active	Green - On Target, No Risk	Student Affairs	3: Enhance the quality of campus life for resident and commuter students.
80			B			Novell Client Upgrade		Rollout of new client version to support universal password advanced features	Infrastructure	Q4			06/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
81		R	B			Wireless - Planner & LSB	Wireless Expansion	Expansion of wireless. Strengthens Loyola's competitiveness	Student Technology Support	Q4			06/2008	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
82	734		B	5	Security Projects	Secure all Oracle bkup directories on all Oracle servers.		Secure databases from internal and external attacks	Infrastructure	Q4	Small		06/2008	Active	Green - On Target, No Risk	Information Technology Services	
83	657		B			Tuition Benefit automation			Student Technology Support	Q1'09	Large		09/2008	Active		Human Resources	
84			B			LDAP Authentication w/ LUMC - "Single Source of Truth" and streamline authentication - Phase 2	LDAP Authentication w/ LUMC		Administrative Initiatives	Q4+		02/2007	12/2008	Active	Green - On Target, No Risk	Human Resources	6: Promote multidisciplinary collaborations.
85	624	R	B	6	"Housing/Scheduling" Projects	RMS Housing Student Web Self Service	RMS Housing Application Improvements	provide online real-time shopping for available rooms, meal plans and communication of assignment status	Student Technology Support	Q4+		10/2007	03/2009	Active		Student Affairs	3: Enhance the quality of campus life for resident and commuter students.
86	268		B	6	"Housing/Scheduling" Projects	Expansion of Sullivan Ctr Scheduling Solution (TimeTrade)	Expansion of Sullivan Ctr Scheduling		Academic & Faculty Support	Q4+		07/2007	TBD	Hold	Green - On Target, No Risk	AA-Office of the Provost	9: Promote a culture of service excellence at all levels.
87	601		B			Continue conversion of LUC web pages to Content Management System	Continue conversion of LUC web pages to Content Management System		Continuous Service Development	Q4+	Medium	08/2005		Active		Marketing & Communication	9: Promote a culture of service excellence at all levels.
88			B			Determine subsequent Phases of IDM3 with SIC group : Library; Maxxess; Halas (employees); Parking; Locus login	Determine subsequent Phases with SIC group : Library; Maxxess; Halas (employees); Parking; Locus login		Continuous Service Development	Q2+ '09			12/2009	Hold		Human Resources	9: Promote a culture of service excellence at all levels.
89	751		B	2	Credit Card Processing	Credit Card Processing to collect ad revenue for Phoenix Newspaper			Administrative Initiatives	Q3	Medium	01/2008	03/2008	Pending		Finance	
90	719		B			This is a request to enhance the functionality within PSS. It is desired to have the capability to identify relationships between related projects ie a Parent-Child relationship. This will allow the grouping of these projects. As an example we have several projects that are being implemented via the TouchNet Marketplace tool. We are tracking each project separately but have a need to group the			Continuous Service Development	Q3			03/2008	Pending	Green - On Target, No Risk	Information Technology Services	
91	703		B	2	Credit Card Processing	Credit Card Processing, Discover Loyola	Credit Card Processing		Administrative Initiatives	Q4	Medium	02/2008	04/2008	Pending		Finance	
92	752		B	2	Credit Card Processing	Credit Card Processing, Executive Education	Credit Card Processing		Administrative Initiatives	Q4	Medium	02/2008	04/2008	Pending		Finance	
93			B			Zen Configuration Management. This will require a rebuild of every application we currently use.	Zen Configuration Management	Improve Application deployment and asset management. This is required to deploy applications to Vista.	Continuous Service Development	Q4+			06/2008	Pending	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.

ITS Plan of Record - FY08 Q3-Q4

Plan of Record Data - Key Fields										Plan of Record Data - New Fields							
Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (OTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
127			70														
94	690		B	2	Credit Card Processing	Credit Card Processing, Preschool Tuition Payment	Credit Card Processing		Administrative Initiatives					Pending		Finance	
95			B			create UVIDs for incoming Freshmen earlier in the process (Admissions request)			Student Technology Support	Q1'09				Pending			2: Increase its overall student enrollment at the undergraduate and graduate levels through the development of new academic programs.
96	700		B			Enhancements to the Rambler Bucks charge authorization system. Currently, requests are collected on the web form and then entered manually in PeopleSoft and Blackboard. The new functionality requested would provided automated processes. Primary request is to post amount of Rambler Bucks requested by student to their account in PeopleSoft. Secondary request is to load Rambler Bucks amount into the Blackboard Transaction system. Requested delivery date - December 15, 2007		Reduce the need for manual intervention in posting amounts to the students account in PeopleSoft and Blackboard	Administrative Initiatives	Q4	Medium			Pending		Finance	
97	743		B			Integrate the parking permit purchases from the web pages directly into the students account in PS, thereby eliminating the existing manual input of these changes.			Administrative Initiatives		Medium			Pending			
98	714	R	B	3	LOCUS Enhancements	When a staff member enters direct deposit information for a student, they can use effective dated rows and an inactive/active status flag to track the history of a student's direct deposit account changes. But when students manage their own direct deposit information via self-service, there is no effective dating - they overwrite their previous information.	LOCUS Enhancements (17)		Administrative Initiatives					Pending	Green - On Target, No Risk	Office Of The Bursar	
99	656		C			Enhancements to SCPS Continuum web site - Phase II enhancements			Academic & Faculty Support	Q3	Medium	06/2007	01/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Colleges & Schools	2: Increase its overall student enrollment at the undergraduate and graduate levels through the development of new academic programs.
100			C			Deliver Blackboard Workshops w/Academic Affairs	Deliver Blackboard Workshops w/Academic Affairs		Academic & Faculty Support	Q3		01/2007	01/2008	Active	Green - On Target, No Risk	Academic Affairs	5: Improve the academic quality of incoming students and academic programs.
101			C			Phased Implementations: - Gate Review Formalization	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q3	Small	01/2007	02/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Technology Services	9: Promote a culture of service excellence at all levels.
102			C			GroupWise 7 Client Rollout	GroupWise 7 Rollout	Enhanced client services	Infrastructure	Q3			03/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
103			C			Lab Machine Background Messaging			Continuous Service Development	Q3			03/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
104			C			Recommendation for Storage Expansion - Students	Recommendation for Storage Expansion - Students		Student Technology Support	Q3			03/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
105			C			Boston College Web Presence at LUC	AJCU Collaboration	No impact on users at LUC. This has impact only on Boston College.	Continuous Service Development	Q3			03/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
106	732		C			Update the current software request form http://orpheus.it.luc.edu/infotech/icomps/swreq.cfm with a new form. The old one is very outdated; additional and different information now needs to be collected.		Accurately and efficiently gather faculty requests for software to be installed in computer labs.	Academic & Faculty Support	Q3	Small	11/2008	03/2008	Active	Green - On Target, No Risk	Information Technology Services	
107			C			Develop (with Academic Affairs) New Design for Learning Spaces	Develop (with Academic Affairs) New Design for Learning Spaces		Academic & Faculty Support	Q4		09/2007	04/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
108			C			Improve Spam Detection	Grey Listing	We currently have a spam detection system in place. This project is to enhance the current system to further reduce SPAM.	Infrastructure	Q4			06/2008	Active	Green - On Target, No Risk	Information Technology Services	
109			C			Phased Implementations: - Enterprise Architecture Principles & Models	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q4	Large	03/2007	06/2008	Active	Orange - Slightly Off Target, Several Risks or Unknowns	Information Technology Services	9: Promote a culture of service excellence at all levels.
110			C			Develop requirements w/ Academic Affairs for Piloting Sakai	Develop requirements w/ Academic Affairs for Piloting Sakai		Academic & Faculty Support	Q4+		10/2007	06/2008	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Academic Affairs	3: Enhance the quality of campus life for resident and commuter students.
111	258		C			Enhancements to Project Status System	Enhancements to Project Status System		Administrative Initiatives	Q4	Large	01/2007	06/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Technology Services	9: Promote a culture of service excellence at all levels.
112			C			Leopard OS Testing			Infrastructure	Q4			06/2008	Active	Green - On Target, No Risk	Information Technology Services	
113	713	R	C	3	LOCUS Enhancements	Currently, the reason code field does not have to be populated in order to generate a charge reversal or payment reversal. However, that creates a reporting issue. We should know why a payment or a charge was reversed. So, the reason code should be a required field on the Charge Reversal and Payment Reversal pages.	LOCUS Enhancements (17)		Administrative Initiatives	Q4			06/2008	Active	Green - On Target, No Risk	Office Of The Bursar	
114	712	R	C	3	LOCUS Enhancements	When creating departmental receipts, currently users must manually key in the LUCHI business unit into this field. For faster data entry, it would be convenient if the business unit defaulted in this field when the page is loaded.	LOCUS Enhancements (17)		Administrative Initiatives	Q4			06/2008	Active	Green - On Target, No Risk	Office Of The Bursar	

ITS Plan of Record - FY08 Q3-Q4

Plan of Record Data - Key Fields										Plan of Record Data - New Fields									
127		70																	
Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment		
115	541		C			Provide integrated logon for all Faculty Information Systems modules	Single-sign-on for all Faculty Information Systems modules		Continuous Service Development	Q4		02/2008		Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Faculty Administration	9: Promote a culture of service excellence at all levels.		
116	542		C			Reformat existing Faculty Information System Modules 1&2 pages to match the updated pages used in the Faculty Development module.	Reformat existing Faculty Information System Modules 1&2 pages to match the updated pages used in the Faculty Development module.		Continuous Service Development	Q4		02/2008		Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Faculty Administration	9: Promote a culture of service excellence at all levels.		
117			C			Phased Implementations: - Change Management, Phase II	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q4	Medium	07/2007	04/2008	Pending	Orange - Slightly Off Target, Several Risks or Unknowns	Information Technology Services	9: Promote a culture of service excellence at all levels.		
118			C			Phased Implementations: - Quality Assurance Methodology, pilot projects and begin training	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q4	Medium	01/2008	05/2008	Pending	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.		
119			C			Alumni Machine Library Database Access Policy			Continuous Service Development	Q4			06/2008	Pending	Green - On Target, No Risk	Academic Affairs			
120			C			University Directory Improvements	University Directory Improvements	There is a prevailing need to re-design and/or update the "look and feel" of the current University Directory: from the screen design, to the software used to create the screens, to how the data is gathered and managed. Currently, in order to present information for the University Directory, information is retrieved from several locations and manual processes are executed before the data can be accessed through LUC.EDU. Subsequently, it is difficult to keep this information updated and available in a timely manner.	Continuous Service Development	Q4	Medium	10/2007	06/2008	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Human Resources	9: Promote a culture of service excellence at all levels.		
121	754		C	2	Credit Card Processing	Credit Card Processing for Gift Shop for LUMA			Administrative Initiatives	Q4	Medium	03/2008	06/2008	Pending		Finance			
122	756	R	C	7	BCDR/Failover	Install DataGuard on Advancement databases	BCDR & Emergency Notification Projects	Provide a failover system to prevent database outage when production database fail	Infrastructure		Medium	10/2007		Pending			Advancement		
123	757	R	C	7	BCDR/Failover	Install DataGuard on LUC Databases (in house developed, R25, CMS, Opinio, etc.)	BCDR & Emergency Notification Projects	Provide a failover system to prevent database outage when production database fail	Infrastructure		Medium	10/2007		Pending			AA-Office of the Provost		
124	479	R	C	3	LOCUS Enhancements	LOCUS Enhancements: - Review Graduate Repeat Rules, GPA Calc CS 9.0 may negate this request	LOCUS Enhancements (17)		Academic & Faculty Support	Q4				Pending			AA-Registration & Records	5: Improve the academic quality of incoming students and academic programs.	
211	762	R	A			Messaging and Information Lists		There is a need to be able to easily create email lists for targeted groups such as faculty, staff or students taking into consideration each individuals status and then sending the email. Consideration must be given to the ability to break these groups down into smaller targeted groups such as: 'all currently enrolled students in the business school that live in the residence halls' or 'all full time faculty'. This capability will enable the proper delivery of special broadcasts and targeted communications to communicate to the right person at the right place at the right time and in the right manner.	Continuous Service Development			01/2008	06/2008	Active	Green - On Target, No Risk	Marketing & Communication			
New		R	A			Loyola Alert - Phase II	BCDR & Emergency Notification Projects		Student Technology Support			TBD	TBD	Pending			Facilities	3: Enhance the quality of campus life for resident and commuter students.	
New		R	B			Pilot Rich Media Offerings (Podcasting, Blog/Wiki, Video Streaming)	Pilot Rich Media Offerings (Podcasting, Blog/Wiki, Video Streaming)		Academic & Faculty Support	Q4+		01/2008	08/2008	Active	Green - On Target, No Risk		Academic Affairs		